

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2012 SI
ESTIMARI PE ANII 2013 - 2015**

CAPITOLUL: 8402 - TRANSPORTURI
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	Realizat 2010	Executie preliminara 2011	Propuneri 2012	Estimari 2013	Estimari 2014	Estimari 2015
TOTAL CHELTUIELI (cod 01+56+70+79+84)		50.00	313.00	122.00	122.00	122.00	122.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+84)		50.00	120.00	122.00	122.00	122.00	122.00
OPERATIUNI FINANCIARE (cod 80+81)	79	50.00	120.00	122.00	122.00	122.00	122.00
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	50.00	120.00	122.00	122.00	122.00	122.00
Rambursari de credite interne (cod 81.02.01 la 81.02.05)	81.02	50.00	120.00	122.00	122.00	122.00	122.00
Rambursari de credite interne garantate	81.02.01	50.00	120.00	122.00	122.00	122.00	122.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55+56+70)		0.00	193.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	193.00	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.02 + 71.03)	71	0.00	193.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	0.00	193.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	0.00	124.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	69.00	0.00	0.00	0.00	0.00


 ORDONATOR PRINCIPAL DE CREDITE,
 ANDREI IULIAN GABRIEL

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2012 SI
ESTIMARI PE ANII 2013 - 2015**

CAPITOLUL: 8402 - TRANSPORTURI
SUBCAPITOLUL: 03 - Transport rutier
PARAGRAFUL: 01 - Drumuri si poduri

- mii lei -

Denumirea indicatorilor	Cod indicator	Realizat 2010	Executie preliminara 2011	Propuneri 2012	Estimari 2013	Estimari 2014	Estimari 2015
TOTAL CHELTUIELI (cod 01+56+70+79+84)		50.00	313.00	122.00	122.00	122.00	122.00
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